

**Spooner Lake District
Treasurer's Budget 2025**

Income

Tax Levy
 Tax - Lottery Credit/Property
 Grant Income - CBCW 2022
 Grant Income - CBCW 2021
 Grant Income - CBCW 2025
 Grant Income - CBCW 2024
 Grant Income - CBCW 2023
 Grant Income - CBCW 2022
 Grant Income - AIS Control
 Grant Income - Watershed Mgmt
 Interest Income
 Boat Launch Income
 Campground Legal Fees Donations
 Campground Circuit Court Donations
 Total Revenue

Expenses

Clean Boats/Water & Supplies
 kay
 mike
 S Anderson
 Dues
 Equipment Purchases
 Lake Treatment
 Lake Restoration clp
 Ecological Integrity
 Lake Restoration - Nav Weeds
 Office Supplies, Newsletter, Meeting Notices
 Boat Launch Fee Expenses
 NWLC Conference Attendance
 Dock/Bouy-Install/Takeout
 Wash Machine Install/Supplies
 Secretary services
 Liability Insurance
 Legal Fees - Pledge Exp
 Legal Fees - SLD Exp
 Pines Bach
 Open Mtg Lawsuit - civil penalties
 SEH
 Grant Writing
 Watershed Mgmt Plan Exp
 Total 2025 Expenses

	4 Proposed/ Budget 2025	Approved Budget 2025	5 Legal	6 Boat Launch
	-	-		
	60,000.00	60,000.00		
	-	-		
	4,000.00	4,000.00		
				2,000.00
	64,000.00	64,000.00	-	2,000.00
	8,000.00	9,000.00		
	1,000.00	500.00		
	25,000.00	25,000.00		
				\$2,000.00
	1,500.00	1,000.00		
	500.00	500.00		
	1,200.00	1,200.00		
	1,000.00	1,000.00		
	20,000.00	20,000.00		
	2,000.00	2,000.00		
	60,200.00	60,200.00	-	2,000.00
	\$62,916.95	\$62,916.95	\$0.00	\$0.00
Reserve for Rapid Response to Invasive Species	\$30,000.00	\$30,000.00		
Balance available for following year/working monies	\$32,916.95	\$32,916.95		